



DEPARTMENT OF EDUCATION

DCP & DICP Updates

Agenda

1. Feb 2014 Planning
2. DCP Updates
 - a) ICT Packages for 2014
 - b) ICT Packages for 2015
3. Implementation Issues
 - a) Package Components (HDD, Monitor)
 - b) Package Inclusions (Training)
 - c) After Sales, Reporting/Feedback

Agenda

- 4. Package Utilization
 - a) Interactive Whiteboards
- 5. DICP
 - 4. Centralized Procurement in 2014
- 6. DCP Policy Discussions

Status of Deployments

Type	Batch	Budget	Status
ES	B-16	2011	NTP to ASI in 25 Apr 2014. Est. deployment Jul 2014
ES	B-24	2013	NTP to ASI in 21 Apr 2014. Est. deployment Jul 2014
ES	B-26	2014	Est. NTP by Oct 2014. Est. deployment Dec 2014
HS	B-13r	2010	On-going by ASI
HS	B-20/23b	2012	PO pending release to VSP
HS	B-25	2013	Rebid. Opened 16 May . NTP release to ASI Aug 2014.
HS	B-27	2014	Est NTP by Oct 2014, Est deployment Dec 2014

In Region 8: 146 schools under B-19 has deliveries suspended.
Deployed & damaged packages (B-17,18,19): ES-26; HS-15.

2015 ICT Budget Inputs

Grade Levels	ICT Config	Allocation
ES Multigrade		
With power	1 host + 6 tc	1 per school
No power	1 host + 6 tc + Solar	1 per school
ES Mono		
Kinder	Laptop + projector	1 per 12 sec @30learners
G1-G3	Laptop + projector	1 per 6 sec
G4-G6	1 host + 6 tc	1 per 6 sec
HS Junior		
G7-G10	8 host + 42 tc	1 per 8 sec @45 learners
HS Senior		
Tech Voc	8 host + 42 tc	2 per 7 sec, but 2x shift for G12

Solar-based ICT Pkg

1 set Solar panels
1 converter
2 12-v batteries
1 inverter
1 access point
15 Laptops

1 set Solar panels
1 converter
2 12-v batteries
1 access point
20 Tablets



2014 DICP Budget

Sites	No.	Budget/Yr	Total
Regional Ofc	17	300,000	5,100,000
Division Ofcs	209	300,000	62,700,000
High Schools	7,329	48,000	351,792,000
Elem Schools	2,588	48,000	124,224,000
	10,143		543,816,000

Satellite-based Internet



Proposed 2015 DCP

	Phys Count	Financial Reqt
Kinder	316	52,160,000
ES	9,706	2,497,242,454
HS	798	5,322,746,952
Calamity Fund		60,000,000
Total	10,820	PhP 7,932,149,406

Proposed 2015 DICP

	Phys Count	Financial Reqt
CES	2,588	124,224,000
HS	7,057	338,736,000
ROs & DOs	237	71,100,000
OTM*		64,554,000
Total	10,820	PhP 598,614,000

**Orientation, Training & Monitoring*


2013 DCP Policy Discussions

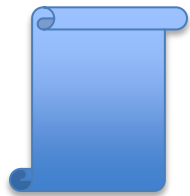
Concerns	Suggestions
Non-readiness of Recipient Schools	Prior advise either during planning or at Memo issue
How can you impose chk and balance w/o adding paper	<p>Info shld be publicly available to lessen dissemination.</p> <p>Validation form containing roles of supplier frm delivery to training.</p> <p>Make a system to enable to see response time to schools.</p> <p>Monitoring & tracking done at Central Ofc.</p>

2013 DCP Policy Discussions

Concerns	Suggestions
Donation & Disposal	

Reporting & Monitoring System


Central Ofc



whitelist

**SMS-based
Reporting & Monitoring
System**


Schools Contact



Supplier's Operator



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